

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

1/14/2020 Budget Committee Meeting Minutes

6:30 PM WLC Library/Media Room

Members present: Jennifer Bernet, Kevin Boette, Leslie Browne (Chair), Dennis Golding, Jeffrey Jones, William Ryan, Christine Tiedemann, Jonathan Vanderhoof (School Board Liaison)

Meeting was called to order by Chair Leslie Browne at 6:30 pm.

Discussion of Budget

Superintendent Lane was present for the meeting.

The committee agrees with the addition of the .5 position to the business office, but not with the addition of the summer intern, the tech intern, an additional second grade teacher, iPad for Kindergarten, athletic trainer, basketball refraction system, air conditioning, greenhouse repair, and social worker. The committee discussed putting in a line item of \$1.00 for the Summer Academy in order to be able to accept grant money for this program. The committee is in favor of funding the HS field trip for \$5000. The FRES slide for \$11,000 was taken out as well as the replacement cafeteria tables. There was also discussion of about the contingencies in the technology budget, which come to 10% of that budget and whether they could be more defined. Chair Browne said she would find out what these contingencies actually would be.

There was a question about the formula for the current appropriation number of \$9,712,530.00.

Superintendent Lane will attend the January 16 meeting.

A motion to adjourn was made by Jennifer Bernet at 8:55pm, seconded by William Ryan.

Next Meeting:

Thursday, January 16, 6:30 PM WLC Media Center

Respectfully submitted,

Jennifer Bernet, Secretary